



Tri-Pack Films Limited

A PACKAGES GROUP COMPANY



FORM - 7

SEC/61/TRIPF

August 09, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

SUB: FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2024

We are pleased to inform you that the Board of Directors of Tri-Pack Films Limited ("the Company") in its meeting held on Thursday, 08 August 2024 at 05:00 p.m. at Karachi office and via Zoom has approved the condensed interim financial statements (unaudited) of the Company for the half year ended 30 June 2024 and recommended the following:

- (i) **CASH DIVIDEND:**
NIL
- (ii) **BONUS SHARES:**
NIL
- (iii) **RIGHT SHARES:**
NIL
- (iv) **ANY OTHER ENTITLEMENT/ CORPORATE ACTION:**
NIL
- (v) **ANY OTHER PRICE SENSITIVE INFORMATION:**
NIL

The financial results of Company for the captioned period are enclosed as **Annexure-'A'** to this letter.

The half yearly report of the Company for the period ended 30 June 2024 will be transmitted through PUCARS separately, within the specified time, and shall also be made available on Company's website www.tripack.com.pk

Yours sincerely,

For **Tri-Pack Films Limited**



Iqra Sajjad
(Company Secretary)

Encl: as above

CC:

Director
Company Law Division
Securities and Exchange Commission
of Pakistan
NIC Building, Jinnah Avenue
Blue Area, Islamabad

Director
Enforcement Department
Securities and Exchange Commission
of Pakistan
NIC Building, Jinnah Avenue
Blue Area, Islamabad

Director
Securities Market Division
Securities and Exchange
Commission of Pakistan
NIC Building, Jinnah Avenue
Blue Area, Islamabad

Executive Director/HOD

Offsite-II Department
Supervision Division
Securities & Exchange Commission of
Pakistan
63, NIC Building, Jinnah Avenue
Blue Area, Islamabad

TRI-PACK FILMS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER
COMPREHENSIVE INCOME FOR THE HALF YEAR ENDED JUNE 30, 2024 - (UNAUDITED)

	Quarter ended		Half year ended	
	June 30, 2024	June 30, 2023 (Restated)	June 30, 2024	June 30, 2023 (Restated)
	← (Rupees in '000) →			
Revenue from contracts with customers	6,638,843	5,640,884	13,583,988	11,526,642
Cost of sales	(5,654,043)	(4,428,951)	(11,856,633)	(9,083,647)
Gross profit	984,800	1,211,933	1,727,355	2,442,995
Distribution costs	(218,554)	(210,623)	(447,655)	(408,192)
Administrative expenses	(201,490)	(133,759)	(356,446)	(311,121)
	(420,044)	(344,382)	(804,101)	(719,313)
Loss allowance on trade receivable	-	(5,730)	(328)	(17,356)
Operating profit	564,756	861,821	922,926	1,706,326
Other income	36,690	109,789	77,272	128,510
	601,446	971,610	1,000,198	1,834,836
Other expenses	(12,739)	(74,884)	(17,443)	(106,400)
Finance cost - net	(415,440)	(48,198)	(746,359)	(457,775)
	(428,179)	(123,082)	(763,802)	(564,175)
Profit before income tax and levies	173,267	848,528	236,396	1,270,661
Levies (minimum and final tax)	(69,587)	(5,955)	(143,807)	(9,814)
Profit before income tax	103,680	842,573	92,589	1,260,847
Income tax - net	(35,466)	(433,578)	(36,747)	(569,023)
Profit for the period	68,214	408,995	55,842	691,824
Other comprehensive income for the period:				
Items that will not be reclassified subsequently to profit or loss				
Remeasurement of staff retirement benefits	-	-	-	-
Total comprehensive income for the period	68,214	408,995	55,842	691,824
Earnings per share - basic and diluted (Rupees)	1.76	10.54	1.44	17.83

